



Forward Plan

Published for August 2024

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
1.	Further Decisions in relation to the waste, recycling and Street Cleansing Contract	Executive September 2024		Executive Member for Environmental Sustainability	Chloe Hipwood
2.	East Herts Complaints Process and Changes to the LGSCO Code of Practice	Executive 3 Sep 2024		Executive Member for Corporate Services	Ben Wood
3.	Advertising and Sponsorship Policy	Executive 3 Sep 2024		Executive Member for Financial Sustainability	Steven Linnett

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4.	Financial Management 2024/25 - Q1 Forecast to year end	Executive 3 Sep 2024		Executive Member for Financial Sustainabilit y	Alison Street
5.	Budget 2025/26 and Medium Term Financial Plan 2025- 2035	Executive 3 Sep 2024		Executive Member for Financial Sustainabilit y	Steven Linnett
6.	East Herts Productivity Plan	Executive 3 Sep 2024		Leader of the Council	Ben Wood
7.	Ward Freman Pool Update	Executive 3 Sep 2024		Executive Member for Wellbeing	Jess Khanom- Metaman

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8.	East Herts Local Development Scheme	Executive 3 Sep 2024		Executive Member for Planning and Growth	Claire Sime
9.	Procurement of agency staff	Executive 1 Oct 2024		Executive Member for Corporate Services	Emily Cordwell, Alex Wanless
10.	Capital Receipts Programme – Authority to Dispose of Assets by sale	Executive 1 Oct 2024		Executive Member for Financial Sustainability	Steven Linnett
11.	Treasury Management 2023/24 Annual Report	Executive 1 Oct 2024		Executive Member for Financial Sustainability	Nicola Munro

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12.	Social Value Policy – Priority Themes Outcomes and Measures	Executive 1 Oct 2024		Executive Member for Financial Sustainability	Steven Linnett
13.	Provisional Revenue and Capital Outturn 2023/24	Executive 1 Oct 2024		Executive Member for Financial Sustainability	Alison Street
14.	Treasury Management 2023/24 Annual Report	Council 16 Oct 2024			Nicola Munro
15.	Calculation of the Council Tax Base 2025/26	Council 11 Dec 2024			Carol Bulloch

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16.	Draft Budget 2025/26 and Medium Term Financial Plan 2025-2035	Executive 7 Jan 2025		Executive Member for Financial Sustainabilit y	Alison Street
17.	Draft Capital Strategy, Minimum Revenue Provision Policy and Treasury Management Strategy 2025/26	Executive 7 Jan 2025		Executive Member for Financial Sustainabilit y	Nicola Munro
18.	Financial Management 2024/25 - Q2 Forecast to year end	Executive 7 Jan 2025		Executive Member for Financial Sustainabilit y	Alison Street
19.	Call for Sites - Update	Executive 7 Jan 2025		Executive Member for Planning and Growth	Claire Sime

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
20.	East Herts District Plan Review - Update	Executive 7 Jan 2025		Executive Member for Planning and Growth	Claire Sime
21.	Draft Procurement Strategy 2025-2030	Executive 7 Jan 2025		Executive Member for Financial Sustainability	Steven Linnett
22.	Budget 2025/26 and Medium Term Financial Plan 2025-2035	Executive 11 Feb 2025		Executive Member for Financial Sustainability	Alison Street
23.	Capital Strategy, Minimum Revenue Provision Policy and Treasury Management Strategy 2025/26	Executive 11 Feb 2025		Executive Member for Financial Sustainability	Nicola Munro

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
24.	Treasury Management 2024/25 Mid-year Review	Executive 11 Feb 2025		Executive Member for Financial Sustainabilit y	Nicola Munro
25.	Equalities Strategy	Executive 11 Feb 2025		Executive Member for Communitie s	Mekhola Ray
26.	Buntingford Community Area Neighbourhood Plan Review	Executive 11 Feb 2025		Executive Member for Planning and Growth	Laura Guy
27.	Procurement Strategy 2025- 2030	Executive 11 Feb 2025		Executive Member for Financial Sustainabilit y	Steven Linnett

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28.	Parking Strategy 2025	Council 26 Feb 2025		Executive Member for Environmental Sustainability	Jess Khanom- Metaman
29.	Treasury Management 2024/25 Mid-year Review	Council 26 Feb 2025			Nicola Munro
30.	Procurement Strategy 2025- 2030	Council 26 Feb 2025			Steven Linnett
31.	Capital Strategy, Minimum Revenue Provision Policy and Treasury Management Strategy 2025/26	Council 26 Feb 2025			Steven Linnett
32.	Budget 2025/26 and Medium Term Financial Plan 2025- 2035	Council 26 Feb 2025			Steven Linnett

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33.	Setting of the Council Tax 2025/26	Council 26 Feb 2025			Steven Linnett
34.	Financial Management 2024/25 Q3 Forecast to year end	Executive 18 Mar 2025		Executive Member for Financial Sustainabilit y	Alison Street
35.	District Design Code - Draft for Consultation	Executive 18 Mar 2025		Executive Member for Planning and Growth	Ciaran MacCulla gh, Claire Sime